



326 Huss Drive, Suite 150
Chico, California 95928-8441
(530) 809-4616 FAX (530) 879-2444

April 5, 2024

Mr. James Anderson, Chief
Division of Financial Programming, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Mr. Peter Kang

Subject: Transmittal of Draft Amendment #05 to the 2023 Federal Transportation Improvement Program for Butte County

Dear Ms. Kang:

The following Amendment #05 to the 2023 Federal Transportation Improvement Program (FTIP) is provided for your review and comment. The BCAG Board of Directors approved this amendment on March 28, 2024. The amendment is described below:

NEW EXEMPT FTIP PROJECT:

1. City of Chico – Downtown Chico Complete Streets Project. This amendment programs \$2.051 million in Carbon Reduction Program (CRP) funds. In the City of Chico, on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. The project does not add thru lanes or capacity. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that Bicycle and pedestrian facilities are exempt. In addition, this is a new project not currently in the 2020 RTP, therefore the 2020 RTP is being amended to include the project.

2. Town of Paradise – Roe Rd Extension Preliminary Engineering for Phase 2 Project. This amendment programs the preliminary engineering component only (PE) with Housing and Urban Development (HUD) funds and Local Transportation Climate Adaptation Program (LTCAP) funds. The engineering studies are for a new 3 lane road with bicycle and pedestrian facilities from South Libby Rd to State Route 191/ Clark Rd. to address emergency evacuation needs highlighted by the 2018 Paradise Camp Fire. The project is exempt from a regional emissions analysis per the environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Other" indicating that Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action exempt. In addition, this is a new project not currently in the 2020 RTP, therefore the 2020 RTP is being amended to include the project.

3. City of Oroville – Washington Ave. Complete Streets Project. This amendment programs \$ 2 million in Congestion Mitigation and Air Quality (CMAQ) Program funds. The scope of the project is to prepare the Preliminary Engineering (PE) on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue. The project will provide alternative transportation and mode shift choices to the Oroville community by rehabilitating the roadway with enhanced bike/pedestrian features. The project would provide a critical missing north/south link in the infrastructure network serving the community and the nearby high school. The project is exempt from a regional emissions analysis per the Environmental Protection Agency’s Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 “Air Quality” indicating that Bicycle and pedestrian facilities are exempt. In addition, this is a new project not currently in the 2020 RTP, therefore the 2020 RTP is being amended to include the project.

4. City of Oroville – Table Mountain Blvd. Complete Streets Project. This amendment programs \$0.5 million in Congestion Mitigation and Air Quality (CMAQ) Program funds. The scope of the project is to prepare the Preliminary Engineering (PE) on Table Mountain Boulevard from the Montgomery Street Roundabout to the Thermalito Power Canal near County Center Drive. This project continues the City’s effort to provide a major north/south bicycle and pedestrian network to provide safe alternative transportation to the community. The project is exempt from a regional emissions analysis per the Environmental Protection Agency’s Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 “Air Quality” indicating that Bicycle and pedestrian facilities are exempt. In addition, this is a new project not currently in the 2020 RTP, therefore the 2020 RTP is being amended to include the project.

EXISTING EXEMPT FTIP PROJECT:

5. City of Biggs – 2nd Street bike and Pedestrian Project. This amendment program \$800,000 in Congestion Mitigation and Air Quality (CMAQ) to address a funding shortfall to complete the construction component for an existing project. The project is located on 2nd Street from W. Rio Bonito Road to H Street. The scope of the project is to construct new pedestrian and bicycle facilities to provide safe access to the existing routes in the city with new curb and gutters, ADA compliant accessible access ramps and drainage improvements. The project provides improved access to bike trails, the high school both for school and outdoor recreation and access to the Rio Bonito Park, which the city is in the process of upgrading. The project is exempt from a regional emissions analysis per the Environmental Protection Agency’s Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 “Air Quality” indicating that Bicycle and pedestrian facilities are exempt.

6. Various Agencies – Federal Transit Administration Section 5310 Enhancement Program Grouped Listing Project. This amendment programs \$1.188 million in FTA Section 5310 funds as approved by the California Transportation Commission (CTC) at the January 2024 Commission meetings. This amendment programs the funding for: BCAG/ Butte Regional Transit for 5 Full

BCAG 2023 FTIP Amendment No. 05

April 5, 2024

Page 3

Size Vans; Help Central Inc. for a Mobility Management Project; and the Work Training Center for the Handicap for 3 large buses. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that the purchase of transit vehicles, support vehicles and operating equipment are exempt.

7. SR 99 Corridor Bikeway Phase 5 – 20th Street Crossing Project. This amendment deletes the project from the FTIP. This project has been allocated/obligated for funding and is no longer required to be included in the FTIP. This project was advanced by the City of Chico in 2023. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that Bicycle and pedestrian facilities are exempt.

This amendment #05 for the FTIP does not reflect a change in the design concept and scope of the projects for the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

This amendment No. 5 was approved by the BCAG Board of Directors on March 28, 2024. All information has been available for review at the Butte County Association of Governments office located at 326 Huss Drive, Suite 150, Chico CA 95928. Questions can be directed to Ivan Garcia, Programming Director at BCAG at 530-809-4616 or by e-mail at igarcia@bcag.org.

Details of this amendment has been attached to this memo and are posted online at BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html> . The amended projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS).

Specific programming sheets for this amendment have been attached. This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes through Amendment #5.

The approved resolution authorizes staff to make any necessary changes to ensure state and federal approval.

If you have any questions, please give me a call at 530-809-4603.

Sincerely



Ivan Garcia
Programming Director

Attachments:

Resolution 2023/24-01 Approving Amendment # 05
Summary of Changes – XL Spreadsheet
Toll Credit Summary
Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
CTIPS Data Printouts for Amendment #05

Distribution: Kemi Ademuywo, FHWA
Nicholas Hernandez, FTA
Karina O'Connor, EPA
Jason Mandly, Butte County Air Quality Management District
BCAG Transportation Advisory Committee

BCAG 2021 FTIP Amendment #06

ATTACHMENT A

4-May-22

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4 YEAR FTIP period only			4 YEAR TIP Period-Funding Change	Performance Measure Supportive Projects			CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	
				1	20200000221	Oliver Curve Class I Phase I		Amendment #06 (Formal). Scope revision/increase in project limits. Limits are revised to extend from Oliver Rd. to Bille Park to provide for safe travel option for bikes and peds. Revised distance of .39 is increased to approximately 1.1 miles. R/W funds are moved to PE component and an additional \$100k for PE are added to PE scope in FY 21/22. Project remains exempt from conformity.	\$ 5,075,000	\$ 4,975,000	
2	20200000219	Pentz Road Trailway Phase II	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time. Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits.	\$ 9,445,000	\$ 9,270,000	2	\$ 175,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
3	20200000220	Paradise ATP Gateway Project	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time.	\$ 8,100,000	\$ 7,975,000	2	\$ 125,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
4	20200000108	Guynn Rd over Lindo Channel Bridge Project	Updating per HBP List update (3/22/22) for individually listed bridges. This amendment moves \$150k in R/W from FY 21/22 to 23/24. No other changes.	\$ 150,000	\$ 150,000	0	\$ -	X	X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
5	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating per HBP List update (3/22/22) for Grouped Listing. This amendment moves \$150k in R/W from FY 21/22 to 23/24. Financial change update only. no change in projects or scope.	\$ 8,902,568	\$ 8,943,708	0	\$ (41,140)	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
6	20200000070	Grouped Projects for Safety Improvements - HSIP Program	Updating per HSIP List update (3/06/22) for Grouped Listing. This amendment removes completed projects leaving two. HBP funding has been moved to the 2024/25 FY, outside of the 21 FTIP period.	\$ -	\$ 9,691,219	-100	\$ (9,691,219)	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
7	20200000214	SHOPP Minor Grouped Listing	Updating Minor list per HQ. List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Grouped listing costs changed from \$1,455,000 to \$1,250,000.	\$ 1,250,000	\$ 1,455,000	-14	\$ (205,000)		X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

BCAG 2023 FTIP Amendment #05

SUMMARY OF CHANGES & PERFORMANCE MEASURES

March 2024

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease If applicable (\$ thousands) 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
1	202-0000-0239	Downtown Chico Complete Streets Project	NEW PROJECT: on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements for safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. Project programs \$2.551 million in CRP and local funds for Preliminary Engineering.	\$ 2,551	\$ -	n/a	\$ 2,551	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	202-0000-0238	Roe Rd Extension - PE Phase 2 - Preliminary Engineering Only (PE)	NEW PROJECT: In the Town of Paradise, Preliminary Engineering Only for new 3 lane road with bike & ped facilities impacted from 2018 Camp Fire. Limits are from South Libby Rd to SR 191/Clark Rd. Serving long dead end streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. Programs LTCAP and HUD funds.	\$ 6,925		n/a	\$ 6,925	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	202-0000-0240	Washington Ave Complete Streets Project	NEW PROJECT: In the City of Oroville, Preliminary Engineering for the project. Scope is on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue. Rehabilitate the roadway to accomodate bike/pedestrian improvements. Programs CMAQ and local funds.	\$ 2,195		n/a	\$ 2,195	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
4	202-0000-0241	Table Mountain Boulevard Complete Streets Project	NEW PROJECT: In the City of Oroville, Preliminary Engineering for the project. Scope is From the Montgomery Street Roundabout to the Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures. Programs CMAQ and local funds.	\$ 600			\$ 600	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)

5	102-0000-0235	Biggs 2nd Street Bicycle/Pedestrian Improvements	EXISTING PROJECT: In the City of Biggs, on 2nd Street from C Street to H street. Construct new pedestrian & bike facilities to connect Ped/Bike traffic to existing routes.	\$ 1,400	\$ 600	133	\$ 800	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
6	202-0000-0182	FTA 5310 Enhancement Program Group Listing	EXISTING PROJECT: Various Agencies. Updates FTA 5310 Grouped listing per CTC approval of FTA 5310 projects at January 2024 Commission meetings. Programs \$1,188 for 23/24 FY projects.	\$ 2,048	\$ 1,310	56	\$ 738				X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))
7	202-0000-0117	SR 99 Corridor Bikeway Phase 5 – 20th Street Crossing Project	DELETE PROJECT: This amendment deletes the project. Project was advanced in 2023. No need to keep in the FTIP.				N/A					N/A

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

BCAG FTIP Amendment #5 Toll Credit Update
CMAQ Projects Toll Credit Summary
 Match requirement is 11.47 %

Agency	Project	0.1147	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Totals
Chico	Esplanade Corridor Safety and Accessibility Improvement Project	CMAQ Funding	675,000				675,000
		Toll Credit	87,453				87,453
Chico	Hegan Lane Business Park Access Improvements	CMAQ Funding	125,000	1,889,000			2,014,000
		Toll Credit	16,195	244,740			260,935
Chico	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	CMAQ Funding	251,000	1,888,000	1,361,000		3,500,000
		Toll Credit	32,520	244,610	176,332		453,462
Biggs	Biggs 2nd Street Bicycle/Pedestrian Improvements	CMAQ Funding		800,000			800,000
		Toll Credit		91,760			91,760
Oroville	Washington Ave Complete Streets Project	CMAQ Funding			1,000	1,000	2,000
		Toll Credit		-	115	115	229
Oroville	Table Mountain Boulevard Complete Streets Project	CMAQ Funding				500	500
		Toll Credit		-		57	57

Total CMAQ Toll Credits	801,851
--------------------------------	----------------

TABLE 1: REVENUE

MY MPO NAME
2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 05
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$12,392	\$12,021	\$13,357	\$15,657	\$4,250	\$4,680		\$748	\$33,106
	County General Funds	\$12,392	\$12,021	\$13,357	\$15,657	\$4,250	\$4,680		\$748	\$33,106
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$4,892	\$4,028	\$4,793	\$5,007	\$5,230	\$5,388	\$5,321	\$5,478	\$19,899	
Local Total	\$17,284	\$16,047	\$18,150	\$20,664	\$9,480	\$10,068	\$5,321	\$6,226	\$53,005	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$32,338	\$32,338	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$114,130
	SHOPP	\$31,838	\$31,838	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$113,630
	SHOPP Prior									
	State Minor Program	\$500	\$500							\$500
	State Transportation Improvement Program (STIP) ¹	\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000			\$11,588
	STIP	\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000			\$11,588
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$19,750	\$9,646	\$12,146	\$12,146	\$1,073	\$1,073	\$30,421	\$30,421	\$53,286
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$10,813	\$10,813	\$536	\$536	\$4,287	\$4,287	\$182	\$182	\$15,818	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
State Total	\$65,901	\$55,797	\$70,097	\$70,097	\$23,505	\$23,505	\$45,423	\$45,423	\$194,822	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,615	\$3,615	\$4,050	\$4,050	\$4,100	\$4,100	\$4,150	\$4,150	\$15,915
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$288	\$288	\$450	\$1,188			\$500	\$500	\$1,976
	5311 - Formula Grants for Rural Areas	\$995	\$995	\$1,015	\$1,015	\$1,100	\$1,100	\$1,150	\$1,150	\$4,260
	5311f - Intercity Bus	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$650	\$650	\$212	\$212					\$862
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$3,097	\$3,097							\$3,097	
Federal Transit Total	\$8,945	\$8,945	\$6,027	\$6,765	\$5,500	\$5,500	\$6,100	\$6,100	\$27,310	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,926	\$1,675	\$1,889	\$1,136	\$1,888	\$1,888	\$1,888	\$1,888	\$6,587
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$982	\$982	\$250	\$250					\$1,232
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program										
Other (see Appendix 5)			\$3,212	\$8,033				\$4,155	\$12,188	
Federal Highway Total	\$2,908	\$2,657	\$5,351	\$9,419	\$1,888	\$1,888	\$1,888	\$6,043	\$20,007	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$11,853	\$11,602	\$11,378	\$16,184	\$7,388	\$7,388	\$7,988	\$12,143	\$47,317	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)		\$1		\$15		\$9,516		\$5,000	\$14,532
Innovative Financing Total		\$1		\$15		\$9,516		\$5,000	\$14,532	
REVENUE TOTAL		\$95,038	\$83,447	\$99,625	\$106,960	\$40,373	\$50,477	\$58,732	\$68,792	\$309,676

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

MY MPO NAME
2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 05
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	
LOCAL	Local Total		\$17,284	\$16,047	\$18,150	\$20,664	\$9,480	\$10,068	\$5,321	\$6,226	\$53,005
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program		\$32,338 \$31,838	\$32,338 \$31,838	\$53,827 \$53,827	\$53,827 \$53,827	\$13,145 \$13,145	\$13,145 \$13,145	\$14,820 \$14,820	\$14,820 \$14,820	\$114,130 \$113,630
	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior		\$500 \$3,000 \$3,000	\$500 \$3,000 \$3,000	\$3,588 \$3,588 \$3,588	\$3,588 \$3,588 \$3,588	\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000			\$500 \$11,588 \$11,588
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$19,750 \$10,813	\$9,646 \$10,813	\$12,146 \$536	\$12,146 \$536	\$1,073 \$4,287	\$1,073 \$4,287	\$30,421 \$182	\$30,421 \$182	\$53,286 \$15,818
	State Total		\$65,901	\$55,797	\$70,097	\$70,097	\$23,505	\$23,505	\$45,423	\$45,423	\$194,822
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$3,615 \$288 \$995 \$300	\$3,615 \$288 \$995 \$300	\$4,050 \$450 \$1,015 \$300	\$4,050 \$1,188 \$1,015 \$300	\$4,100 \$1,100 \$300	\$4,100 \$1,100 \$300	\$4,150 \$500 \$1,150 \$300	\$4,150 \$500 \$1,150 \$300	\$15,915 \$1,976 \$4,260 \$1,200
	Federal Transit Total		\$8,945	\$8,945	\$6,027	\$6,765	\$5,500	\$5,500	\$6,100	\$6,100	\$27,310
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFEETA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D)		\$1,926 \$982	\$1,675 \$982	\$1,888 \$250	\$800 \$250	\$1,361	\$1,000	\$1,500	\$1,500	\$4,975 \$1,232
	Federal Highway Total		\$2,908	\$2,657	\$5,350	\$9,083	\$1,361	\$1,000	\$5,655	\$5,655	\$18,395
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$11,853	\$11,602	\$11,377	\$15,848	\$6,861	\$6,500	\$6,100	\$11,755	\$45,705
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)			\$1		\$15		\$9,516		\$5,000	\$14,532
	Innovative Financing Total			\$1		\$15		\$9,516		\$5,000	\$14,532
	PROGRAMMED TOTAL		\$95,038	\$83,447	\$99,624	\$106,624	\$39,846	\$49,589	\$56,844	\$68,404	\$308,064

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

MY MPO NAME

2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 05
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	Prior No. 3	Current No. 05	
LOCAL	Local Total									
	Tolls									
REGIONAL	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$1	\$336	\$527	\$888	\$1,888	\$388	\$1,612
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Other										
	Federal Highway Total			\$1	\$336	\$527	\$888	\$1,888	\$388	\$1,612
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total			\$1	\$336	\$527	\$888	\$1,888	\$388	\$1,612
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL				\$1	\$336	\$527	\$888	\$1,888	\$388	\$1,612

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0239	TITLE (DESCRIPTION): Downtown Chico Complete Streets Project (In the City of Chico, on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. 2024 RTP Project #517)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 24RTP517		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Ryan Morris
PHONE: (530) 879-6902
EMAIL: ryan.morris@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/11/2024	IGARCIA	Amendment - New Project	5			2,551,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			500,000						500,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Chico, City of	Total:			500,000						500,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			2,051,000						2,051,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON									
* Funding Agency: Chico, City of	Total:			2,051,000						2,051,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			2,551,000						2,551,000
	RW									
	CON									
	Total:			2,551,000						2,551,000

Comments:
***** Version 1 - 03/08/2024 *****
New CRP project for PE. BCAG ID: CHICO-BIKE-ATP-2024-18, Project #517. Programs full CRP BCAG apportionments.

FFY 2022 - \$403,756
FFY 2023 - \$411,832
FFY 2024 - \$411,832
FFY 2025 - \$411,832
FFY 2026 - \$411,832
Approx. total \$2,051,084.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0238	TITLE (DESCRIPTION): Roe Rd Extension - PE Phase 2 (Preliminary Engineering Only (PE). In the Town of Paradise, construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long dead-end streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024 RTP/SCS Project 905)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ROE2		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/11/2024	IGARCIA	Amendment - New Project	5			6,925,000

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			1,000,000		2,000,000				3,000,000
* Fund Type: Housing & Urban Development	RW									
* Funding Agency: Paradise, City of	CON									
	Total:			1,000,000		2,000,000				3,000,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			1,770,000		2,155,000				3,925,000
* Fund Type: Local Transportation Climate Adaptation Program	RW									
* Funding Agency: Paradise, City of	CON									
	Total:			1,770,000		2,155,000				3,925,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			2,770,000		4,155,000				6,925,000
	RW									
	CON									
	Total:			2,770,000		4,155,000				6,925,000

Comments:

***** Version 1 - 03/04/2024 ***** Amendment #5 programs the Preliminary Engineering Only. Project addresses emergency evacuation needs in high fatality area from 2018 Camp Fire by providing access to dead-end streets.

PA&ED 1000 CDBG-DR 23/24
PA&ED 1770 LTCAP 23/24
PS&E 2000 CDBG-DR 25/26
PS&E 2155 LTCAP 25/26

Utilizing Toll Credits for LTCAP total of \$3,925 for total of \$785k in Toll Credits.
2024 RTP/SCS Project #905 / PARADISE-BIKE-LOCAL-2024-6 &

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0240	TITLE (DESCRIPTION): Washington Ave Complete Streets Project (on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue. Rehabilitate the roadway with enhanced bike/pedestrian features along corridor. 2024 RTP Project #800.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 24RTP111		EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Oroville, City of
PROJECT MANAGER: Fred Mayo

PHONE: (530) 879-6902

EMAIL: fmayo@cityoforoville.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/08/2024	IGARCIA	Amendment - New Project	5			2,195,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE				195,000					195,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Oroville, City of	Total:				195,000					195,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE				1,000,000	1,000,000				2,000,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Oroville, City of	Total:				1,000,000	1,000,000				2,000,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE				1,195,000	1,000,000				2,195,000
	RW									
	CON									
	Total:				1,195,000	1,000,000				2,195,000

Comments:

***** Version 1 - 03/08/2024 *****

New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800.

Air Quality Emissions Analysis Reductions: kg/day

ROG: 0.0648167 or 52.05 lbs/year

NOx: 0.04463824 or 35.84 lbs/year

CO: 0.6519207 or 523.49 lbs/year

PM 10: 0.01773939 or 14.24 lbs/year

C/B Ratio: \$1,566 / Pound

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0241	TITLE (DESCRIPTION): Table Mountain Boulevard Complete Streets Project (From the Montgomery Street Roundabout to the Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures. 2024 RTP Project #801)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 24RTP801		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Oroville, City of
PROJECT MANAGER: Fred Mayo

PHONE: (530) 538-2405

EMAIL: fmayo@cityoforoville.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/11/2024	IGARCIA	Amendment - New Project	5			600,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			100,000						100,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Oroville, City of	Total:			100,000						100,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE					500,000				500,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Oroville, City of	Total:					500,000				500,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			100,000		500,000				600,000
	RW									
	CON									
	Total:			100,000		500,000				600,000

Comments:

***** Version 1 - 03/08/2024 *****
New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2.

Emissions Reductions
ROG: 111.65 lbs/day or 0.139 kg/day
NOx: 0.210670239 lb/day 0.096 kg/day
PM10 0.083721112 lb/day 0.038 kg/day
CO: 3.076740662 lb/day 1.399 kg/day
Cost Effectiveness: \$219 \$/lb

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO: 3201	EA:	CTIPS ID: 102-0000-0235	TITLE (DESCRIPTION): Biggs 2nd Street Bicycle/Pedestrian Improvements (In the City of Biggs, on 2nd Street from C Street to H street. Construct new pedestrian & bike facilities to connect Ped/Bike traffic to existing routes in the city. 2020 RTP/SCS Appendix 10-8 Project #20. 2024 RTP/SCS Project 200.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BCAG22STIPBiggs		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Biggs, City of
PROJECT MANAGER: Dave Harden

PHONE: (530) 906-1806

EMAIL: dharden@ben-en.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/11/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,300,000	40,000	220,000
1	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	500,000	40,000	220,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* CMAQ - Congestion Mitigation & Air Quality Improvement Program	PE	160,000								160,000
* Fund Source 1 of 5	RW									
* Fund Type: Congestion Mitigation	CON			800,000						800,000
* Funding Agency: Butte County Association of Governments	Total:	160,000		800,000						960,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* RIP - Regional Improvement Program	PE									
* Fund Source 2 of 5	RW									
* Fund Type: National Hwy System	CON			400,000						400,000
* Funding Agency: California Transportation Commission	Total:			400,000						400,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Local Funds - Locally Generated Funds	PE		60,000							60,000
* Fund Source 3 of 5	RW		40,000							40,000
* Fund Type: City Funds	CON									
* Funding Agency: Biggs, City of	Total:		100,000							100,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* RIP - COVID Relief Funds for Highway Infrastructure Prog for STIP	PE									
* Fund Source 4 of 5	RW									
* Fund Type: COVID Relief Funds - STIP	CON			88,000						88,000
* Funding Agency: Butte County Association of Governments	Total:			88,000						88,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Other Fed - Coronavirus Response and Relief Supplemental Approp Act	PE									
* Fund Source 5 of 5	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Approp	CON			12,000						12,000
* Funding Agency: Butte County Association of Governments	Total:			12,000						12,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	160,000	60,000							220,000
	RW		40,000							40,000
	CON			1,300,000						1,300,000
	Total:	160,000	100,000	1,300,000						1,560,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 2 - 03/08/2024 *****
Amendment #5. Adding 800,000 in CMAQ for CON.
BIGGS-BIKE-CMAQ-2020-1

***** Version 1 - 06/16/22 *****
2020 RTP/SCS Appendix 10-8 Project #20

Project data transferred from 2022 STIP.
***** VERSION 1 - 05/09/2022 *****
***** RTIP Version 1 - 02/03/2022 *****
Adoption new project. ? cp

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO: 3201	EA:	CTIPS ID: 102-0000-0235	TITLE (DESCRIPTION): Biggs 2nd Street Bicycle/Pedestrian Improvements (In the City of Biggs, on 2nd Street from C Street to H street. Construct new pedestrian & bike facilities to connect Ped/Bike traffic to existing routes in the city. 2020 RTP/SCS Appendix 10-8 Project #20)	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: BCAG22STIPBiggs		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Biggs, City of
PROJECT MANAGER: Trin Campos

PHONE: (916) 842-7154

EMAIL: tcampos@ben-en.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/11/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,300,000	40,000	220,000
1	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	500,000	40,000	220,000

* CMAQ - Congestion Mitigation & Air Quality Improvement Program		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	160,000								160,000
* Fund Source 1 of 5	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Butte County Association of Governments	Total:	160,000								160,000

* RIP - Regional Improvement Program		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: National Hwy System	CON			400,000						400,000
* Funding Agency: California Transportation Commission	Total:			400,000						400,000

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		60,000							60,000
* Fund Source 3 of 5	RW		40,000							40,000
* Fund Type: City Funds	CON									
* Funding Agency: Biggs, City of	Total:		100,000							100,000

* RIP - COVID Relief Funds for Highway Infrastructure Prog for STIP		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 5	RW									
* Fund Type: COVID Relief Funds - STIP	CON			88,000						88,000
* Funding Agency: Butte County Association of Governments	Total:			88,000						88,000

* Other Fed - Coronavirus Response and Relief Supplemental Approp Act		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Approp	CON			12,000						12,000
* Funding Agency: Butte County Association of Governments	Total:			12,000						12,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	160,000	60,000							220,000
	RW		40,000							40,000
	CON			500,000						500,000
	Total:	160,000	100,000	500,000						760,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: 5310ENH1		State Aprv:
COUNTY: Butte County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sara Cain

PHONE: (530) 879-2468

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	03/08/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	4,581,897		
9	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,843,897		
8	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	3,483,897		
7	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,893,897		
6	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	2,533,897		
5	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,533,897		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	2,074,504		
3	Official	08/24/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,013,858		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	2,533,897	288,000	1,188,000		500,000				4,509,897
* Funding Agency: Various Agencies	Total:	2,533,897	288,000	1,188,000		500,000				4,509,897

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON		72,000							72,000
* Funding Agency: Butte County Association of Governments	Total:		72,000							72,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	2,533,897	360,000	1,188,000		500,000				4,581,897
	Total:	2,533,897	360,000	1,188,000		500,000				4,581,897

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 10 - 03/08/2024 *****

Amendment #5 - Approved FTA 5310 List by CTC at January 25-26 Commission meetings.

Updated to include approval of :

BCAG: 5 Full Size Vans 83.2k w/ 20.8 in TC

Help Central: Mobility Management: \$421.6k w/ 105.4 in TC

WTC: 3 large buses: \$116.8k w \$29.2 in TC

Total: \$1,188,000 in FTA 5310 and \$297,000 in Toll Credits in FY 23/24.

***** Version 9 - 04/25/2023 *****

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

***** Version 1 - 06/16/22 *****

Project data transfered from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Project data transfered from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transfered from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv: 05/25/2023
CT PROJECT ID:		MPO ID.: 5310ENH1	State Aprv: 06/05/2023		
COUNTY: Butte County	ROUTE:	PM:	Federal Aprv: 06/09/2023		
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sara Cain

PHONE: (530) 879-2468

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	03/08/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	4,581,897		
9	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,843,897		
8	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	3,483,897		
7	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,893,897		
6	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	2,533,897		
5	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,533,897		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	2,074,504		
3	Official	08/24/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,013,858		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	2,533,897	288,000	450,000		500,000				3,771,897
* Funding Agency: Various Agencies	Total:	2,533,897	288,000	450,000		500,000				3,771,897

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON		72,000							72,000
* Funding Agency: Butte County Association of Governments	Total:		72,000							72,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	2,533,897	360,000	450,000		500,000				3,843,897
	Total:	2,533,897	360,000	450,000		500,000				3,843,897

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the south end of Business Lane. Scope of project is develop a new bicycle and pedestrian crossing over 20th Street in Chico. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 99 Utilizing toll credits.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ13_4		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Noel Carvalho

PHONE: (530) 879-6901

EMAIL: noel.carvalho@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	03/19/2024	IGARCIA	Amendment - Delete Project	5			
11	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	15,604,000	2,252,000	3,108,000
10	Official	08/22/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	10,604,000	2,252,000	3,108,000
9	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	10,104,000	2,252,000	3,108,000
8	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	10,104,000	2,252,000	3,108,000
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0			3,250,000
6	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8			2,750,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0			500,000
4	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6			200,000

Fund Source 0 of 0

	PE	RW	CON	Total:	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund Type													
Funding Agency													

Comments:

***** Version 12 - 03/19/2024 *****

Amend 5 Formal: Delete Project. Project was advanced in 2023, all funds obligated, no need to keep in FTIP.

***** Version 11 - 05/06/2023 *****

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.
Toll credits for FY 23/24 and 24/25.

Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

***** Version 10 - 08/19/2022 *****

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 10/02/2019 *****

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

***** Version 1 - 07/26/18 *****

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding.
Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 04/20/2018 *****

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 07/15/2015 *****

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

Moved PE to FY 14/15. IG

***** DFTIP Version 2 - 11/16/2012 *****

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

***** Version 1 - 06/29/2012 *****

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943

NOx: .3837

CO: 12.43

PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are exempt.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 11 - 05/06/2023 *****

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.

Toll credits for FY 23/24 and 24/25.

Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

***** Version 10 - 08/19/2022 *****

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 10/02/2019 *****

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

***** Version 1 - 07/26/18 *****

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding.

Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 04/20/2018 *****

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 07/15/2015 *****

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

Moved PE to FY 14/15. IG

***** DFTIP Version 2 - 11/16/2012 *****

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

***** Version 1 - 06/29/2012 *****

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943

NOx: .3837

CO: 12.43

PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are exempt.

BCAG 2023 FTIP Through Amendment #5
 CTIPS REPORT: MPO Fundtype Report Summed by MPO

April 2024

		22/23	23/24	24/25	25/26	Totals
City Funds Fund Total	Local Funds	\$9,945	\$5,436	\$4,445	\$703	\$20,529
County Funds Fund Total	Local Funds	\$1,401	\$1,529	\$235	\$45	\$3,210
Local Transportation Funds - Advance Construction Fund Total	Local Funds	\$0	\$5,580	\$0	\$0	\$5,580
TDA Fund Total	Local Funds	\$675	\$3,112	\$0	\$0	\$3,787
	TOTAL "COUNTY"	\$12,021	\$15,657	\$4,680	\$748	\$33,106
Local Transportation Funds Fund Total	Local Funds	\$4,026	\$5,007	\$5,388	\$5,478	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservation	\$3,885	\$0	\$0	\$0	\$3,885
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction	\$25,073	\$1,742	\$0	\$0	\$26,815
SHOPP Advance Construction (AC) Fund Total	SHOPP - Major Damage Restoration	\$720	\$4,765	\$325	\$0	\$5,810
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preservation	\$2,160	\$47,320	\$12,820	\$14,820	\$77,120
	TOTAL SHOPP	\$31,838	\$53,827	\$13,145	\$14,820	\$113,630
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$500	\$0	\$0	\$0	\$500
Surface Transportation Program Fund Total	Other Fed	\$2,500	\$0	\$0	\$0	\$2,500
COVID Relief Funds - STIP Fund Total	RIP	\$0	\$88	\$0	\$0	\$88
National Hwy System Fund Total	RIP	\$0	\$400	\$5,000	\$0	\$5,400
STIP Advance Construction Fund Total	RIP	\$500	\$3,100	\$0	\$0	\$3,600
	TOTAL STIP	\$3,000	\$3,588	\$5,000	\$0	\$11,588
Active Transportation Program (ATP) Fund Total	Other Fed	\$9,646	\$0	\$0	\$0	\$9,646
Active Transportation Program (ST-ATP) - SB1 Fund Total	State SB1	\$0	\$424	\$1,073	\$0	\$1,497
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$0	\$3,936	\$0	\$30,421	\$34,357
Active Transportation Program (ST-ATP) - SB1 Fund Total	State SB1 ATP	\$0	\$7,786	\$0	\$0	\$7,786
	TOTAL ATP	\$9,646	\$12,146	\$1,073	\$30,421	\$53,286
Highway Bridge Program (HBP) Fund Total	Local HBRR	\$10,813	\$536	\$4,287	\$182	\$15,818
FTA5307 UZA Area Operating Fund Total	FTA Funds	\$3,615	\$4,050	\$4,100	\$4,150	\$15,915
FTA5307 - Urbanized Area Formula Program Fund Total	American Rescue Plan Act of 2021	\$3,025	\$0	\$0	\$0	\$3,025
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$288	\$1,188	\$0	\$500	\$1,976
Coronavirus Response and Relief Supplemental Appro Fund Total	FTA Funds	\$72	\$0	\$0	\$0	\$72
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$995	\$1,015	\$1,100	\$1,150	\$4,261
Intercity Bus - 5311-F Fund Total	FTA Funds	\$300	\$300	\$300	\$300	\$1,200
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$650	\$212	\$0	\$0	\$862
	TOTAL FTA	\$8,945	\$6,765	\$5,500	\$6,100	\$27,311
Congestion Mitigation (CMAQ) Fund Total	CMAQ	\$1,675	\$800	\$1,000	\$1,500	\$4,975
Highway Safety Improvement Program Fund Total	Other Fed	\$982	\$250	\$0	\$0	\$1,232
Housing & Urban Development Fund Total	Federal Disc.	\$1	\$15	\$9,516	\$5,000	\$14,532
Community Project Funding/Congressionally Directed Fund Total	Federal Disc.	\$0	\$3,200	\$0	\$0	\$3,200
Safe Streets and Roads for All (SS4A) Grant Progra Fund Total	Federal Disc.	\$0	\$1,000	\$0	\$2,000	\$3,000
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$0	\$2,051	\$0	\$0	\$2,051
Coronavirus Response and Relief Supplemental Appro Fund Total	Other Fed	\$0	\$12	\$0	\$0	\$12
Local Transportation Climate Adaptation Program Fund Total	Other Fed	\$0	\$1,770	\$0	\$2,155	\$3,925
	OTHER FED TOTAL	\$1	\$8,048	\$9,516	\$9,155	\$26,720
	TOTALS	\$83,447	\$106,625	\$49,589	\$68,404	\$308,066