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April 5, 2024

Mr. James Anderson, Chief Division of Financial Programming, M.S. 82 California Department of Transportation 1120 N Street Sacramento, CA 95814

Attention: Mr. Peter Kang

Subject: Transmittal of Draft Amendment #05 to the 2023Federal Transportation Improvement Program for Butte County

Dear Ms. Kang:

The following Amendment #05 to the 2023 Federal Transportation Improvement Program (FTIP) is provided for your review and comment. The BCAG Board of Directors approved this amendment on March 28, 2024. The amendment is described below:

### **NEW EXEMPT FTIP PROJECT:**

- 1. City of Chico Downtown Chico Complete Streets Project. This amendment programs \$2.051 million in Carbon Reduction Program (CRP) funds. In the City of Chico, on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. The project does not add thru lanes or capacity. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that Bicycle and pedestrian facilities are exempt. In addition, this is a new project not currently in the 2020 RTP, therefore the 2020 RTP is being amended to include the project.
- 2. Town of Paradise Roe Rd Extension Preliminary Engineering for Phase 2 Project. This amendment programs the preliminary engineering component only (PE) with Housing and Urban Development (HUD) funds and Local Transportation Climate Adaptation Program (LTCAP) funds. The engineering studies are for a new 3 lane road with bicycle and pedestrian facilities from South Libby Rd to State Route 191/ Clark Rd. to address emergency evacuation needs highlighted by the 2018 Paradise Camp Fire. The project is exempt from a regional emissions analysis per the environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Other" indicating that Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action exempt. In addition, this is a new project not currently in the 2020 RTP, therefore the 2020 RTP is being amended to include the project.

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- **3. City of Oroville Washington Ave. Complete Streets Project.** This amendment programs \$ 2 million in Congestion Mitigation and Air Quality (CMAQ) Program funds. The scope of the project is to prepare the Preliminary Engineering (PE) on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue. The project will provide alternative transportation and mode shift choices to the Oroville community by rehabilitating the roadway with enhanced bike/pedestrian features. The project would provide a critical missing north/south link in the infrastructure network serving the community and the nearby high school. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that Bicycle and pedestrian facilities are exempt. In addition, this is a new project not currently in the 2020 RTP, therefore the 2020 RTP is being amended to include the project.
- **4. City of Oroville Table Mountain Blvd. Complete Streets Project.** This amendment programs \$0.5 million in Congestion Mitigation and Air Quality (CMAQ) Program funds. The scope of the project is to prepare the Preliminary Engineering (PE) on Table Mountain Boulevard from the Montgomery Street Roundabout to the Thermalito Power Canal near County Center Drive. This project continues the City's effort to provide a major north/south bicycle and pedestrian network to provide safe alternative transportation to the community. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that Bicycle and pedestrian facilities are exempt. In addition, this is a new project not currently in the 2020 RTP, therefore the 2020 RTP is being amended to include the project.

### **EXISTING EXEMPT FTIP PROJECT:**

- **5. City of Biggs 2**nd **Street bike and Pedestrian Project.** This amendment program \$800,000 in Congestion Mitigation and Air Quality (CMAQ) to address a funding shortfall to complete the construction component for an existing project. The project is located on 2nd Street from W. Rio Bonito Road to H Street. The scope of the project is to construct new pedestrian and bicycle facilities to provide safe access to the existing roues in the city with new curb and gutters, ADA compliant accessible access ramps and drainage improvements. The project provides improved access to bike trails, the high school both for school and outdoor recreation and access to the Rio Bonito Park, which the city is in the process of upgrading. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that Bicycle and pedestrian facilities are exempt.
- **6.** Various Agencies Federal Transit Administration Section **5310** Enhancement Program **Grouped Listing Project.** This amendment programs \$1.188 million in FTA Section 5310 funds as approved by the California Transportation Commission (CTC) at the January 2024 Commission meetings. This amendment programs the funding for: BCAG/ Butte Regional Transit for 5 Full

Size Vans; Help Central Inc. for a Mobility Management Project; and the Work Training Center for the Handicap for 3 large buses. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that the purchase of transit vehicles, support vehicles and operating equipment are exempt.

7. SR 99 Corridor Bikeway Phase 5 – 20th Street Crossing Project. This amendment deletes the project from the FTIP. This project has been allocated/obligated for funding and is no longer required to be included in the FTIP. This project was advanced by the City of Chico in 2023. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that Bicycle and pedestrian facilities are exempt.

This amendment #05 for the FTIP does not reflect a change in the design concept and scope of the projects for the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

This amendment No. 5 was approved by the BCAG Board of Directors on March 28, 2024. All information has been available for review at the Butte County Association of Governments office located at 326 Huss Drive, Suite 150, Chico CA 95928. Questions can be directed to Ivan Garcia, Programming Director at BCAG at 530-809-4616 or by e-mail at igarcia@bcag.org.

Details of this amendment has been attached to this memo and are posted online at BCAG's website at: <a href="http://www.bcag.org/Planning/FTIP/index.html">http://www.bcag.org/Planning/FTIP/index.html</a>. The amended projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS).

Specific programming sheets for this amendment have been attached. This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes through Amendment #5.

The approved resolution authorizes staff to make any necessary changes to ensure state and federal approval.

## **BCAG 2023 FTIP Amendment No. 05**

April 5, 2024

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If you have any questions, please give me a call at 530-809-4603.

Sincerely

Ivan Garcia

**Programming Director** 

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Attachments:

Resolution 2023/24-01 Approving Amendment # 05 Summary of Changes – XL Spreadsheet Toll Credit Summary Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy

CTIPS Data Printouts for Amendment #05

Distribution: Kemi Ademuywo, FHWA

Nicholas Hernandez, FTA Karina O'Connor, EPA

Jason Mandly, Butte County Air Quality Management District

**BCAG Transportation Advisory Committee** 

			ATTACHMENT A	TIP Amendm					4-May-22		
		SUMMA	RY OF CHANGES & PERFORMANCE MEASURES								
Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	(ii	ncrease /Decr applicable) - R FTIP period o		4 YEAR TIP Period- Funding		mance Me		CAPTI or CTP 205
				New Cost	Prior Cost	% change	_	PM 1	PM 2	PM 3	
1	20200000221	Oliver Curve Class I Phase I	Amendment #06 (Formal). Scope revision/increase in project limits. Limits are revised to extend from Oliver Rd. to Bille Park to provide for safe travel option for bikes and peds. Revised distance of .39 is increased to approximately 1.1 miles. R/W funds are moved to PE component and an additional \$100k for PE are added to PE scope in FFY 21/22. Project remains exempt from conformity.	\$5,075,000	\$ 4,975,000	2	\$ 100,000	x		x	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
2	2020000219	Pentz Road Trailway Phase II	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time. Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits.	\$ 9,445,000	\$ 9,270,000	2	\$ 175,000	x		×	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
3	20200000220	Paradise ATP Gateway Project	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays.Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time.	\$8,100,000	\$ 7,975,000	2	\$ 125,000	х		х	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
4		Guynn Rd over Lindo Channel Bridge Project	Updating per HBP List update (3/22/22) for individually listed bridges. This amendment moves \$150k in R/W from FY 21/22 to 23/24. No other changes.	\$ 150,000	\$ 150,000	0	\$ -	х	х	×	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
5	2020000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating per HBP List update (3/22/22) for Grouped Listing. This amendment moves \$150k in R/W from FY 21/22 to 23/24. Financial change update only. no change in projects or scope.	\$ 8,902,568	\$ 8,943,708	0	\$ (41,140)	х	x		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
6		Grouped Projects for Safety Improvements - HSIP Program	Updating per HSIP List update (3/06/22) for Grouped Listing. This amendment removes completed projects leaving two. HBP funding has been moved to the 2024/25 FY, outside of the 21 FTIP period.	\$ -	\$ 9,691,219	-100	\$ (9,691,219)	×	×		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
7	20200000214	SHOPP Minor Grouped Listing	Updating Minor list per HQ. List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Grouped listing costs changed from \$1,455,000 to \$1,250,000.	\$ 1,250,000	\$ 1,455,000	-14	\$ (205,000)		×	х	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
	fety (Fatalities										
	frastructure Co	ondition (Pavement a	and Bridges)								

### BCAG 2023 FTIP Amendment #05

### **SUMMARY OF CHANGES & PERFORMANCE MEASURES**

March 2024

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Ifapplio	t Increase /D able (\$ th AR FTIP perio	ousands)	4 YEAR TIP Period- Funding	P	erforman	ce Measu	re	CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change	Change	PM 1	PM 2	PM 3	Transit	Goals
1	202-0000-0239	Downtown Chico Complete Streets Project	NEW PROJECT: on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements for safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. Project programs \$2.551 million in CRP and local funds for Preliminary Engineering.	\$ 2,551	\$ -	n/a	\$ 2,551	x		x		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	202-0000-0238	Roe Rd Extension - PE Phase 2 - Preliminary Engineering Only (PE)	NEW PROJECT: In the Town of Paradise, Preliminary Engineering Only for new 3 lane road with bike & ped facilities impacted from 2018 Camp Fire. Limits are from South Libby Rd to SR 191/Clark Rd. Serving long dead end streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. Programs LTCAP and HUD funds.	\$ 6,925		n/a	\$ 6,925	х		х		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	202-0000-0240	Washington Ave Complete Streets Project	NEW PROJECT: In the City of Oroville, Preliminary Engineering for the project. Scope is on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue. Rehabilitate the roadway to accomodate bike/pedestrian improvements. Programs CMAQ and local funds.	\$ 2,195		n/a	\$ 2,195	x		x		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
4	202-0000-0241	Table Mountain Boulevard Complete Streets Project	NEW PROJECT: In the City of Oroville, Preliminary Engineering for the project. Scope is From the Montgomery Street Roundabout to the Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures. Programs CMAQ and local funds.	\$ 600			\$ 600	x		x		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)

5	102-0000-0235	Biggs 2nd Street Bicycle/Pedestrian Improvements	EXISTING PROJECT: In the City of Biggs, on 2nd Street from C Street to H street. Construct new pedestrian & bike facilities to connect Ped/Bike traffic to existing routes.	\$ 1,400	\$ 600	133	\$ 800	х	х		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
6	202-0000-0182	FTA 5310 Enhancement Program Group Listing	EXISTING PROJECT: Various Agencies. Updates FTA 5310 Grouped listing per CTC approval of FTA 5310 projects at January 2024 Commission meetings. Programs \$1,188 for 23/24 FY projects.	\$ 2,048	\$ 1,310	56	\$ 738			x	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))
7	202-0000-0117	SR 99 Corridor Bikeway Phase 5 – 20 <sup>th</sup> Street Crossing Project	DELETE PROJECT: This amendment deletes the project. Project was advanced in 2023. No need to keep in the FTIP.				N/A				N/A

PM 1 - Safety (Fatalities and Injuries)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

## BCAG FTIP Amendment #5 Toll Credit Update CMAQ Projects Toll Credit Summary Match requirement is 11.47 %

Agency	Project	0.1147	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Totals
		CMAQ					
Chico	Esplanade Corridor Safety and Accessibility Improvement Project	Funding	675,000				675,000
		Toll Credit	87,453				87,453
Clatia a	Haman Lawa Dissipates Dada Access Josephanes	CMAQ					
Chico	Hegan Lane Business Park Access Improvements	Funding	125,000	1,889,000			2,014,000
		Toll Credit	16,195	244,740			260,935
			,				·
Chico	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	CMAQ					
	,	Funding	251,000	1,888,000	1,361,000		3,500,000
		Toll Credit	32,520	244,610	176,332		453,462
		CMAQ					
Biggs	Biggs 2nd Street Bicycle/Pedestrian Improvements	Funding		800,000			800,000
		Toll Credit		91,760			91,760
		CMAQ					
Oroville	Washington Ave Complete Streets Project	Funding			1,000	1,000	2,000
		Toll Credit		-	115	115	229
		CMAQ					
Oroville	Table Mountain Boulevard Complete Streets Project	Funding				500	500
		Toll Credit		-		57	57

Total CMAQ Toll Credits	801,851

		N				4	YEAR (FTIP Period				
		0 T	FY 20		FY 2		FY 20		FY 20:		
	Funding Source	E	Amend Prior	Current	Amend Prior	Iment Current	Amendr Prior	Current	Amendn Prior	Current	TOTAL CURRENT
			No. 3	No. 05	No. 3	No. 05	No. 3	No. 05	No. 3	No. 05	
	Sales Tax										
	City County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)		640.000	640.004	642.257	845.057	04.050	64.000		67.40	***
LOCAL	Other Local Funds County General Funds		\$12,392 \$12,392	\$12,021 \$12,021	\$13,357 \$13,357	\$15,657 \$15,657	\$4,250 \$4,250	\$4,680 \$4,680		\$748 \$748	\$33,1 \$33,1
100	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds Transit										
	Transit Fares										
	Other (See Appendix 1)		\$4,892	\$4,026	\$4,793	\$5,007	\$5,230	\$5,388	\$5,321	\$5,478	\$19,8
	Local Total		\$17,284	\$16,047	\$18,150	\$20,664	\$9,480	\$10,068	\$5,321	\$6,226	\$53,0
	Tolls										
7	Bridge										
REGIONAL	Corridor Regional Sales Tax										
REG	Other (See Appendix 2)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$32,338	\$32,338	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$114,1
	SHOPP		\$31,838	\$31,838	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$113,6
	SHOPP Prior										
	State Minor Program		\$500	\$500	60.500	22.500	65.000	<b>65 000</b>			\$5
	State Transportation Improvement Program (STIP)  STIP		\$3,000 \$3,000	\$3,000 \$3,000	\$3,588 \$3,588	\$3,588 \$3,588	\$5,000 \$5,000	\$5,000 \$5,000			\$11,5 \$11,5
	STIP Prior		, , , , ,	ψ0,000		40,000	1.7	\$0,000			V.1,0
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)  Active Transportation Program (ATP) 1		\$19,750	\$9,646	\$12,146	\$12,146	\$1,073	\$1,073	\$30,421	\$30,421	\$53,2
	Highway Maintenance (HM) Program 1		ψ10,700 <mark> </mark>	\$0,010	ψ12,110	V12,110	01,070	Ų1,010	400,121	900, IL I	<del>400,</del> 2
	Highway Bridge Program (HBP) 1		\$10,813	\$10,813	\$536	\$536	\$4,287	\$4,287	\$182	\$182	\$15,8
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  Other (See Appendix 3)										
	State Total		\$65,901	\$55,797	\$70,097	\$70,097	\$23,505	\$23,505	\$45,423	\$45,423	\$194,8
	5307 - Urbanized Area Formula Grants		\$3,615	\$3,615	\$4,050	\$4,050	\$4,100	\$4,100	\$4,150	\$4,150	\$15,9
	5309 - Fixed Guideway Capital Investment Grants			4-,	7.,	7 ,,				2.,	
	5309b - New and Small Starts (Capital Investment Grants)										
E	5309c - Bus and Bus Related Grants		****	****						****	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$288 \$995	\$288 \$995	\$450 \$1,015	\$1,188 \$1,015	\$1,100	\$1,100	\$500 \$1,150	\$500 \$1,150	\$1,9 \$4,2
JAL T	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,2
DER	5337 - State of Good Repair Grants										
æ	5339 - Bus and Bus Facilities Formula Grants		\$650	\$650	\$212	\$212					\$8
	FTA Transfer from Prior FTIP Other (See Appendix 4)		\$3,097	\$3,097							\$3,0
	Federal Transit Total		\$8,945	\$8,945	\$6,027	\$6,765	\$5,500	\$5,500	\$6,100	\$6,100	\$27,3
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,926	\$1,675	\$1,889	\$1,136	\$1,888	\$1,888	\$1,888	\$1,888	\$6,5
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
<b>≽</b>	Highway Infrastructure Program (HIP)										***************************************
J. HW	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$982	\$982	\$250	\$250					\$1,2
主	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
ERAL HI	Railway-Highway Crossings Program										
FEDERAL HIGHWAY	Recreational Trails Program										
FEDERAL HI	SAFETEA-LU Safe Routes to School (SRTS)										
FEDERAL HI	Surface Transportation Block Grant Program (STBGP/RSTP)										
FEDERAL HI	Tribal Transportation Program				\$3,212	\$8,033				\$4,155	\$12,1
FED ERAL HI	Tribal Transportation Program Other (see Appendix 5)			****	\$5,351	\$9,419	\$1,888	\$1,888	\$1,888	\$6,043	\$20,0
			\$2,908	\$2,657							
	Other (see Appendix 5) Federal Highway Total		\$2,908	\$2,657							
RAL RAL	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)		\$2,908	\$2,657							
FEDERAL RALL	Other (see Appendix 5) Federal Highway Total		\$2,908 \$11,853	\$2,657 \$11,602	\$11,378	\$16,184	\$7,388	\$7,388	\$7,988	\$12,143	\$47,3
FEDERAL RAL	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$11,602	\$11,378		\$7,388		\$7,988		
NOVATIVE FEDERAL RALL FRANCE	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total				\$11,378	\$16,184 \$15 \$15	\$7,388	\$7,388 \$9,516 \$9,516	\$7,988	\$12,143 \$5,000 \$5,000	\$47,3 \$14,5 \$14,5

Financial Summary Notes:

1 State Programs that include both state and federal funds.

Local Other	FY:	ppendix 1 - Local ( 2023	Other FY 20	24	FY 2025	FY 2026	CURRENT
Local Other  TDA - Local Transportation Fund (LTF) Transit	Prior \$4,892	Current	Prior \$4,793	Current \$5,007	Prior Current \$5,230 \$5,38	Prior Current 8 \$5,321 \$5,478	CURRENT TOTAL \$19,89
Ton Cool Temporation and (CT) Turion	V+,032	04,020	04,100	00,00	VO.250	\$0,02.1 \$0,710	<b>V10,03</b>
Local Other Total	\$4,892			\$5,007	\$5,230 \$5,38	8 \$5,321 \$5,478	\$19,89
		pendix 2 - Regiona			E14444	Br. 1111	CURRENT
Regional Other	Prior	2023 Current	FY 20 Prior	Current	FY 2025 Prior Current	FY 2026 Prior Current	TOTAL
Regional Other Total							
	, Ev	ppendix 3 - State ( 2023	Other FY 20	24	FY 2025	FY 2026	CURRENT
State Other	Prior	Current	Prior	Current	Prior Current	Prior Current	TOTAL
					***************************************		
State Other Total							
	Apper	ndix 4 - Federal Tra	nsit Other				
Federal Transit Other	FY	2023	FY 20		FY 2025	FY 2026	CURRENT
American Rescue Plan Act of 2021 - For FTA 5307	Prior \$3,025	Current \$3,025	Prior	Current	Prior Current	Prior Current	TOTAL \$3,02
Coronavirus Response and Relief Supplemental Appro Fund	\$72	\$72					\$7
Federal Transit Other Total	\$3,097	\$3,097					\$3,09
		dix 5 - Federal High			T		ı
Federal Highway Other	Prior	2023 Current	FY 20 Prior	Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Coronavirus Response and Relief Supplemental Appro Fund			\$12	\$12			\$1.
Federal Discretionary - Community Project Funding/Congressionally Directed Spending (CPFCDS) Federal Discretionary - Community Project Funding/Congressionally Directed Spending (CPFCDS)			\$1,800 \$1,400	\$1,800 \$1,400			\$1,80 \$1,40
Safe Streets and Roads for ALL (SS4A) Local Transportation Climate Adaptation Pigoram (LTCAP)				\$1,000 \$1,770		\$2,000 \$2,155	\$3,00 \$3,92
Carbon Reduction Program (CRP)				\$2,051			\$2,05
1			\$3,212	\$8,033		\$4,155	\$12,18
Federal Highway Other Total							
Federal Highway Other Total	Appendix 6 - F	ederal Railroad Ad	ministration Other	24	FY 2025	FY 2026	CURRENT
Federal Highway Other Total Federal Railroad Administration Other	Appendix 6 - F	ederal Railroad Ad 2023 Current	ministration Other FY 20 Prior	24 Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
	FY:	2023	FY 20				
	FY:	2023	FY 20				
	FY:	2023	FY 20				
	FY:	2023	FY 20				
Federal Railroad Administration Other	FY:	2023	FY 20				
Federal Railroad Administration Other	Prior Prior	Current Current	FY 20 Prior				
Federal Railroad Administration Other	Prior Prior App	Current  Current  current  current  current  current  current	Prior Prior  Prior  Comparison of the prior	Current Current	Prior Current	Prior Current	TOTAL
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  App Pry Prior	Current  Current  endix 7 - Innovativ	FY 20 Prior	Current	Prior Current	Prior Current  FY 2026 Prior Current	CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total  Innovative Other	Prior  App Pry Prior	Current  Current  endix 7 - Innovativ 2023  Current	Prior Prior  Prior  Comparison of the prior	Current  24  Current	Prior Current  FY2025 Prior Current	Prior Current  FY 2026 Prior Current	CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total  Innovative Other	Prior  App Pry Prior	Current  Current  endix 7 - Innovativ 2023  Current	Prior Prior  Prior  Comparison of the prior	Current  24  Current	Prior Current  FY2025 Prior Current	Prior Current  FY 2026 Prior Current	CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total  Innovative Other	Prior  App Pry Prior	Current  Current  endix 7 - Innovativ 2023  Current	Prior Prior  Prior  Comparison of the prior	Current  24  Current	Prior Current  FY2025 Prior Current	Prior Current  FY 2026 Prior Current	CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total  Innovative Other	Prior  App Pry Prior	Current  Current  endix 7 - Innovativ 2023  Current	Prior Prior  Prior  Comparison of the prior	Current  24  Current	Prior Current  FY2025 Prior Current	Prior Current  FY 2026 Prior Current	TOTAL

		N				4 YE	AR (FTIP Period	)			_
		0 T	FY 202		FY 202		FY 20		FY 202		
	FUNDING SOURCES	E	Amendm Prior	Current	Amendn Prior	Current	Amenda Prior	Current	Amendm Prior	Current	TOTAL CURRENT
		S	No. 3	No. 05	No. 3	No. 05	No. 3	No. 05	No. 3	No. 05	
LOCAL	Local Total		\$17,284	\$16,047	\$18,150	\$20,664	\$9,480	\$10,068	\$5,321	\$6,226	\$53,005
	Tolls										
AL	Bridge Corridor										
REGIONAL	Regional Sales Tax										
Ä	Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1		\$32,338	\$32,338	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$114,130
	SHOPP SHOPP Prior		\$31,838	\$31,838	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$113,630
	State Minor Program		\$500	\$500							\$500
	State Transportation Improvement Program (STIP) 1		\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000			\$11,588
	STIP STIP Prior		\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000			\$11,588
	State Bond										
Ę	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$19,750	\$9,646	\$12,146	\$12,146	\$1,073	\$1,073	\$30,421	\$30,421	\$53,286
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>		\$13,730	\$9,040	\$12,140	\$12,140	\$1,075	\$1,073	930,421	ψ00,421	\$33,200
	Highway Bridge Program (HBP) 1		\$10,813	\$10,813	\$536	\$536	\$4,287	\$4,287	\$182	\$182	\$15,818
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)										
	State Total		\$65,901	\$55,797	\$70,097	\$70,097	\$23,505	\$23,505	\$45,423	\$45,423	\$194,822
	5307 - Urbanized Area Formula Grants		\$3,615	\$3,615	\$4,050	\$4,050	\$4,100	\$4,100	\$4,150	\$4,150	\$15,915
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)				8 8 8 8						
-	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$288	\$288	\$450	\$1,188			\$500	\$500	\$1,976
LTR	5311 - Formula Grants for Rural Areas		\$995	\$995	\$1,015	\$1,015	\$1,100	\$1,100	\$1,150	\$1,150	\$4,260
ËRA	5311f - Intercity Bus 5337 - State of Good Repair Grants		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
臣	5339 - Bus and Bus Facilities Formula Grants		\$650	\$650	\$212	\$212					\$862
	FTA Transfer from Prior FTIP										
	Other (See Appendix C) Federal Transit Total		\$3,097 \$8,945	\$3,097 \$8,945	\$6,027	\$6,765	\$5,500	\$5,500	\$6,100	\$6,100	\$3,097 \$27,310
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,926	\$1,675	\$1,888	\$800	\$1,361	\$1,000	\$0,100	\$1,500	\$4,975
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
NAY	Highway Infrastructure Program (HIP)										
Ę	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$982	\$982	\$250	\$250					\$1,232
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)										* .,
EDEF	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program  Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)	******						*******************************			
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program										
	Other (see Appendix D)				\$3,212	\$8,033				\$4,155	\$12,188
	Federal Highway Total		\$2,908	\$2,657	\$5,350	\$9,083	\$1,361	\$1,000		\$5,655	\$18,395
	Other Federal Railroad Administration (see Appendix E)					Ţ					
RAI.	Federal Railroad Administration Total										
FEDERAL	receral Railroad Administration Total										
FEDERAL	Federal Total		\$11,853	\$11,602	\$11,377	\$15,848	\$6,861	\$6,500	\$6,100	\$11,755	\$45,705
			\$11,853	\$11,602	\$11,377	\$15,848	\$6,861	\$6,500	\$6,100	\$11,755	\$45,705
	Federal Total		\$11,853	\$11,602 \$1	\$11,377	\$15,848 \$15	\$6,861	<b>\$6,500</b> \$9,516	\$6,100	\$11,755 \$5,000	\$45,705 \$14,532
INNOVATIVE FEDERAL FINANCE RAIL	Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$11,853		\$11,377		\$6,861		\$6,100		

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

Regional Other         FY 2023         FY 2024         FY 2025         FY 2026												
regional Calei	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
otal												

State Other	FY	2023	FY	2024	FY	2025	FY	2026	CURRENT
State Striet	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		-						-	
		+		·		·			
									1
		-				-			
		-							
									I
ther Total									

	Appendix C - Fed	eral Transit Oth	er							
Federal Transit Other	FY 2	023	FY	2024	FY	2025	FY 2026		CURRENT	
redetal transit other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
merican Rescue Plan Act of 2021	\$3,025	\$3,025							\$3,0	
Coronavirus Response and Relief Supplemental Appro Fund	\$72	\$72							\$	
									1	
				-						
									-	
deral Transit Other Total	\$3.097	\$3.097							\$3,0	

	Appendix D - Fe	deral Highway C	ther						
Federal Highway Other	F	2023	FY 20	024	F	r 2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appro Fund			\$12	\$12					\$12
Federal Discretionary - Community Project Funding/Congressionally Directed Spending (CPFCDS)		-	\$1,800	\$1,800				-	\$1,800
Federal Discretionary - Community Project Funding/Congressionally Directed Spending (CPFCDS)			\$1,400	\$1,400					\$1,400
redetal discletionary - community Project Funding/Congressionary directed Spending (CPPCDS)			\$1,400	\$1,400					31,400
Safe Streets and Roads for ALL (SS4A)				\$1,000			***************************************	\$2,000	\$3,000
Local Transportation Climate Adaptation Pgoram (LTCAP)				\$1,770				\$2,155	\$3,925
Carbon Reduction Program (CRP)		-		\$2.051		-		-	\$2,051
Calibon Nedacoon Program (CNC)				92,031					Q2,001
						-		-	
		-				-		-	
		-							
Federal Highway Other Total			\$3,212	\$8,033				\$4,155	\$12,188

Appendix E - Federal Railroad Administration Other											
Federal Railroad Administration Other	FY:	2023	FY	2024	FY	2025	FY 2026		CURRENT		
i edelai Rainoad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
				<u> </u>							
									÷		
				·							
Federal Railroad Administration Other Total											

Appendix F - Innovative Finance Other											
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT		
minovative other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
Housing and Urban Development (HUD) - Community Development Block Grant Disaster Recovery (CDBG-DR)		\$1		\$15		\$9,516		\$5,000	\$14,532		
				ļ							
				ļ							
				†							
Innovative Other Total		\$1		\$15		\$9,516		\$5,000	\$14,532		

						AR (FTIP Per	-			
	FUNDING COURCES		2023 ndment	FY 2		FY 2		FY 2026 Amendment		TOTAL
	FUNDING SOURCES	Prior	Current	Amend Prior	Current	Prior	Current	Prior	Current	TOTAL
		No. 3	No. 05	No. 3	No. 05	No. 3	No. 05	No. 3	No. 05	
LOCAL	Local Total									
	Tolls Bridge									
¥	Corridor									
REGIONAL	Regional Sales Tax									
22	Other									
	Regional Total  State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
STATE	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
₹	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
n	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	***************************************								
<u>=</u>	5309c - New and Small States (Capital Investment Grants)									
Š	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
<u> </u>	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
\$	5337 - State of Good Repair Grants									
FEDERAL TRANSIT	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$1	\$336	\$527	\$888	\$1,888	\$388	\$1
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program	***************************************								
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
₹	Highway Infrastructure Program (HIP)									
₹	High Priority Projects (HPP) and Demo									
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
<u> </u>	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	***************************************								
	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Other									
	Federal Highway Total			\$1	\$336	\$527	\$888	\$1,888	\$388	\$1
<u> </u>	Other Federal Railroad Administration									
RAIL	Federal Railroad Administration Total									
	Federal Total			\$1	\$336	\$527	\$888	\$1,888	\$388	\$1,
J J	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
FINANCE	Innovative Financing Total									
	- PROGRAM TOTAL			\$1	\$336	\$527	\$888	\$1,888	\$388	\$1,

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0239	TITLE (DESCRIPTION): Downtown Chico Complete Streets Project (In the City of	MPO Aprv:
CT PROJECT ID:			MPO ID.:	Chico, on Main Street and Broadway Street, from the	State Aprv:
0111100201151			24RTP517	Esplanade to 11th Street, and adjacent streets. Construct	
COUNTY: Butte County	ROUTE:		PM:	various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area.	EPA TABLE II or III EXEMPT CATEGORY
				2024 RTP Project #517)	Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Chico, City of PROJECT MANAGER: Ryan Morris

PHONE: (530) 879-6902 EMAIL: ryan.morris@chicoca.gov

PROJECT	VERSION H	ISTORY (Printed Version	on is Shaded)						(	Dollars in wh	ole)	
Version	Status	Date	Updated By	Change Reas	on		Amend No.			Prog Con		<u>PE</u>
1	Active	03/11/2024	IGARCIA	Amendment -	New Project			5				2,551,000
* Local Fun	ds -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE			500,000						500,000
* F T	* Fund Type: City Funds											
Fund Type	e: City Funds		CON									
* Funding A	Agency: Chico	, City of	Total:			500,000						500,000
* Other Fed	1-			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE	<u></u>		2,051,000	2.20	20 20	<u> 20 27 </u>	<u>21 20</u>	<u> </u>	2,051,000
* Fund Sou	rce 2 of 2		RW			2,001,000						2,00.,000
* Fund Type	e: Carbon Re	duction Program (CRP)										
* Funding A	Agency: Chico	, City of	Total:		1	2,051,000						2,051,000
Desired To	1											
Project To	otal:			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	<u>27-28</u>	BEYOND	TOTAL
			PE			2,551,000						2,551,000
			RW									
			CON									
			Total:			2,551,000						2,551,000

Comments:
\*\*\*\*\*\*\*\* Version 1 - 03/08/2024 \*\*\*\*\*\*\*\*
New CRP project for PE. BCAG ID: CHICO-BIKE-ATP-2024-18, Project #517. Programs full CRP BCAG apportionments.

FFY 2022 - \$403,756 FFY 2023 - \$411,832 FFY 2024 - \$411,832 FFY 2025 - \$411,832 FFY 2026 - \$411,832 Approx. total \$2,051,084.

DIST: PPNO: EA: CTIPS ID: 202-0000-0238  CT PROJECT ID: MPO ID.: ROE2  COUNTY: ROUTE: PM: PM: PM: Butte County  TITLE (DESCRIPTION): Roe Rd Extension - PE Phase 2 (Preliminary Engineering Only (PE). In the Town of Paradise, construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long deadend streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024 RTP/SCS Project 905)  MPO Aprv: State Aprv: Federal A						
CT PROJECT ID:  MPO ID:  ROE2  construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long deadend streets including South Libby, Circle, Warnke, and Butte County  Butte County  MPO ID:  Construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long deadend streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024  EPA TABLE II or III EXEMPT CATEGORY		PPNO:	EA:		Roe Rd Extension - PE Phase 2 (Preliminary	'
COUNTY: ROUTE: PM: end streets including South Libby, Circle, Warnke, and Butte County End of the Coun	CT PROJECT ID:				construct new 3 lane road with bike & ped facilities from	·
		ROUTE:		РМ:	end streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024	

IMPLEMENTING AGENCY: Paradise, City of

PROJECT	MANAGER:	Marc Mattox		PHONE: (530) 872-6291 EMAIL: mmattox@townofparadise.com					se.com			
PROJECT	VERSION H	ISTORY (Printed Vers	sion is Shaded)						(D	ollars in wh	ole)	
Version	Status	Date	Updated By	Change Rea	ason_		Am	end No.	1	Prog Con	Prog RW	<u>PE</u>
1	Active	03/11/2024	IGARCIA	Amendment	: - New Proje	ect		5				6,925,000
* Federal D	isc			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE RW			1,000,000		2,000,000				3,000,000
* Fund Type	e: Housing &	Urban Development	CON									
* Funding A	Agency: Parad	lise, City of	Total:			1,000,000		2,000,000				3,000,000
* Other Fed	i -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2		PE			1,770,000		2,155,000				3,925,000
* Fund Tune	ou Local Trans	sportation Climate Ada	RW									
Program	e. Lucai mans	sportation Climate Au	CON									
* Funding A	Agency: Parad	lise, City of	Total:			1,770,000		2,155,000				3,925,000
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE			2,770,000		4,155,000				6,925,000
			RW			, ,		, ,				, ,
			CON									
			Total:			2,770,000		4,155,000				6,925,000

Comments:
\*\*\*\*\*\*\*\* Version 1 - 03/04/2024 \*\*\*\*\*\*\*\*Amendment #5 programs the Preliminary Engineering Only. Project addresses emergency evacuation needs in high fatality area from 2018 Camp Fire by providing access to dead-end streets.

PA&ED 1000 CDBG-DR 23/24 PA&ED 1770 LTCAP 23/24 PS&E 2000 CDBR-DR 25/26 PS&E 2155 LTCAP 25/26

Utilizing Toll Credits for LTCAP total of \$3,925 for total of \$785k in Toll Credits. 2024 RTP/SCS Project #905 / PARADISE-BIKE-LOCAL-2024-6 &

**BEYOND** 

TOTAL

2,195,000

2,195,000

## **Butte County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) **Local Highway System**

DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO:	EA:	CTIPS ID: 202-0000-0240 MPO ID.: 24RTP111 PM:	TITLE (DESCRIPTION): Washington Ave Complete Streets Project (on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue. Rehabilitate the roadway with enhanced bike/pedestrian features along corridor. 2024 RTP Project #800.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Oroville, City of PROJECT MANAGER: Fred Mayo

PHONE: (530) 879-6902

**PRIOR** 

PΕ

RW CON

Total:

22-23

23-24

24-25

1,195,000

1,195,000

25-26

1,000,000

1,000,000

26-27

27-28

EMAIL: fmayo@cityoforoville.org

PROJECT \	VERSION HI	STORY (Printed Ve	ersion is Shaded)				(Dollars in whole)					
Version	Status	Date	Updated By	Change Rea	son		Ame	nd No.	Prog Con		Prog RW	<u>PE</u>
1	Active	03/08/2024	IGARCIA	Amendment	- New Proj	ject		5				2,195,000
* Local Funds	s -			PRIOR	22-2	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	re 1 of 2		PE				195,000					195,000
			RW									
* Fund Type:	City Funds		CON									
* Funding Ag	gency: Orovill	e, City of	Total:				195,000					195,000
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* F . 10	0.10		PE				1,000,000	1,000,000				2,000,000
* Fund Source	ce 2 of 2		RW									
* Fund Type:	Congestion	Mitigation	CON									
* Funding Ag	jency: Orovill	e, City of	Total:				1,000,000	1,000,000				2,000,000

Project Total:

Comments:
\*\*\*\*\*\*\*\* Version 1 - 03/08/2024 \*\*\*\*\*\*\*\*
New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800.

Air Quality Emissions Analysis Reductions: kg/day ROG: 0.0648167 or 52.05 lbs/year NOx: 0.04463824 or 35.84 lbs/year CO: 0.6519207 or 523.49 lbs/year PM 10: 0.01773939 or 14.24 lbs/year C/B Ratio: \$1,566 / Pound

DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO:	EA:	CTIPS ID: 202-0000-0241 MPO ID.: 24RTP801 PM:	TITLE (DESCRIPTION): Table Mountain Boulevard Complete Streets Project (From the Montgomery Street Roundabout to the Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures. 2024 RTP Project #801)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
	ROUTE:		PM:	#801)	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Oroville, City of PROJECT MANAGER: Fred Mayo

PHONE: (530) 538-2405 EMAIL: fmayo@cityoforoville.org

PRO IECT VERSION HISTORY (Printed	Varaian in Chadad

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(E	ollars in who	le)	
Version	Status	<u>Date</u>	Updated By	Change Reaso	<u>n</u>		Ame	nd No.	<u>!</u>	Prog Con	Prog RW	<u>PE</u>
1	Active	03/11/2024	IGARCIA	Amendment - I	New Project			5				600,000
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Soul	rce 1 of 2		PE RW			100,000						100,000
* Fund Type	e: City Funds		CON									
* Funding A	gency: Orovi	lle, City of	Total:			100,000						100,000
* CMAQ -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Soul	rce 2 of 2		PE					500,000				500,000
* Fund Type	e: Congestion	Mitigation	RW CON									
* Funding A	gency: Orovi	lle, City of	Total:					500,000				500,000
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE			100,000		500,000				600,000
			RW									
			CON									
			Total:			100,000		500,000				600,000

Comments:
\*\*\*\*\*\*\*\* Version 1 - 03/08/2024 \*\*\*\*\*\*\*
New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2.

Emissions Reductions ROG: 111.65 lbs/day or 0.139 kg/day NOx: 0.210670239 lb/day 0.096 kg/day PM10 0.083721112 lb/day 0.038 kg/day CO: 3.076740662 lb/day 1.399 kg/day Cost Effectiveness: \$219 \$/lb

## \*\*\*EXISTING PROJECT - After\*\*\* Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

					Loca	Highwa	y Systen	1					
DIST: 03 CT PROJECT IE	PPN 320		CTIPS ID: 102-0000-023 MPO ID.: BCAG22STIPE		TITLE (DESCR Biggs 2nd Stree the City of Biggs Construct new p	et Bicycle/Pede s, on 2nd Stree pedestrian & bi	et from C Stree ke facilities to o	t to H street. connect	MPO Apri State Apri Federal A	v:			
COUNTY: Butte County	ROI	JTE:	PM:	30	Ped/Bike traffic RTP/SCS Appe Project 200.)				EPA TAB	LE II or III	EXEMPT CA	TEGORY	
IMPLEMENTING	AGEN	ICY: Biggs	, City of										
PROJECT MAN	AGER:	Dave Hard	den		PHONE: (53	0) 906-180	6		EMAIL: o	dharden@	ben-en.com		
PROJECT VERS	SION HI	STORY (P	rinted Version is S	Shaded)							(Dollars in w	rhole)	
Version Stat		Date	Updated I		ange Reason			<u>Ar</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
2 Acti 1 Office		03/11/202			endment - Cost/Scop option - Carry Over	be/Scn. Chang	e		5 0		1,300,000 500,000	40,000 40,000	220,000
* CMAQ - Conges Improvement Pro		tigation & A	ir Quality		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of				PE	160,000								160,000
* Fund Type: Con		Mitigation		RW CON			800,000						800,000
	_	_		Total:	160,000		800,000						960,000
* Funding Agency Governments	: Butte	County Ass	sociation of										
* RIP - Regional I	mprove	ment Progr	am		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of	of 5			PE									
* Fund Type: Nati	onal Hv	vy System		RW CON			400,000						400,000
* Funding Agency	: Califo	rnia Transp	ortation Commiss				400,000						400,000
* Local Funds - Lo	ocally G	enerated F	unds		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of	of 5			PE		60,000							60,000
* Fund Type: City	Funds			RW CON		40,000							40,000
* Funding Agency	: Biggs,	, City of		Total:		100,000							100,000
* RIP - COVID Re	lief Fun	nds for High	way Infrastructure	)	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Prog for STIP				PE									
* Fund Source 4 of	of 5			RW									
* Fund Type: CO\	/ID Reli	ef Funds -	STIP	CON	-		88,000						88,000
* Funding Agency Governments	: Butte	County Ass	sociation of	Total:			88,000						88,000
* Other Fed - Cor Supplemental App			e and Relief		PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of		-		PE									
		Door	and Dali-f	RW CON			12,000						12,000
* Fund Type: Core Supplemental App		s response	anu Kellef	Total:			12,000						12,000
* Funding Agency Governments	: Butte	County Ass	sociation of										
Project Total:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	160,000	60,000	20 27				<u>=: 20</u>		220,000
				RW		40,000							40,000
				CON			1,300,000						1,300,000
				Total:	160,000	100,000	1,300,000						1,560,000

\*\*\*\*\*\*\* Version 1 - 06/16/22 \*\*\*\*\*\*\* 2020 RTP/SCS Appendix 10-8 Project #20

# \*\*\*Existing Project - Before\*\*\* Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System PPNO: EA: CTIPS ID: TTE GOSCOLOR

				Local	Highwa	y System	1					
DIST: 03	PPNO: EA	A: CTIPS ID: 102-0000-0235		TITLE (DESCRI Biggs 2nd Street	t Bicycle/Pede				v: 09/22/2			
CT PROJECT ID:		MPO ID.: BCAG22STIPBigg	s	the City of Biggs Construct new p Ped/Bike traffic t	edestrian & bil	ke facilities to	connect	State Aprv: 11/16/2022 Federal Aprv: 12/16/2022				
COUNTY: Butte County	ROUTE:	PM:		RTP/SCS Apper			2020	EPA TABLE II or III EXEMPT CATEGORY				
								Null				
IMPLEMENTING A				PHONE: (916	842-715	4		EMAIL: t	campos@l	ben-en.com		
PROJECT VERSION	ON HISTORY (I	Printed Version is Shad	led)							(Dollars in wh	ole)	
Version Status		Updated By		ge Reason			Ar	nend No.		Prog Con	Prog RW	<u>PE</u>
<ul><li>2 Active</li><li>1 Officia</li></ul>				dment - Cost/Scop ion - Carry Over	e/Sch. Change	9		5 0		1,300,000 500,000	40,000 40,000	220,000 220,000
				<u>,</u>							,	
* CMAQ - Congestion Improvement Progra		Air Quality	PE	PRIOR 160,000	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	<u>TOTAL</u> 160,000
* Fund Source 1 of	5		RW									
* Fund Type: Conge	estion Mitigation	n	CON									
* Funding Agency: E Governments	Butte County As	ssociation of	Total:	160,000								160,000
* RIP - Regional Imp	provement Prog	gram		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 9	5		PE RW									
* Fund Type: Nation	nal Hwy System	ı	CON			400,000						400,000
* Funding Agency: 0	California Trans	portation Commission	Total:			400,000						400,000
* Local Funds - Local	ally Generated	Funds		PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Source 3 of	5		PE RW		60,000 40,000							60,000 40,000
* Fund Type: City Fo	unds		CON		40,000							40,000
* Funding Agency: E	Biggs, City of		Total:		100,000							100,000
* RIP - COVID Relie Prog for STIP	ef Funds for Hig	hway Infrastructure	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of	5		RW									
* Fund Type: COVID	D Relief Funds	- STIP	CON			88,000						88,000
* Funding Agency: E Governments	Butte County As	ssociation of	Total:			88,000						88,000
* Other Fed - Coron Supplemental Appro		se and Relief	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of	5		RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro		CON Total:			12,000						12,000	
* Funding Agency: E Governments	Butte County As	ssociation of										
Project Total:				PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE	160,000	60,000		<u></u> -			_ <del></del>		220,000
			RW		40,000							40,000
			CON Total:	160,000	100,000	500,000						760,000
			ı olal.	100,000	100,000	330,000						700,000

## \*\*\*EXISTING PROJECT - After\*\*\*

## Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO:	EA:	CTIPS ID: 202-0000-0182 MPO ID.: 5310ENH1 PM:	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
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Butte Cou	inty									E II or III EX uction relate			
		ENCY: Various A R: Sara Cain	gencies		PHONE: (530	9) 879-2468			EMAIL: so	ain@bcag.c	org		
PROJEC1	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(L	Dollars in wi	hole)	
Version	Status	Date	Updated By	Chang	je Reason			Ar	nend No.	<u>Pr</u>	rog Con	Prog RW	<u>PE</u>
10	Active	03/08/2024	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Change			5	4,5	581,897		
9	Official	05/25/2023	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Change			2	3,8	343,897		
8	Official	09/22/2022	IGARCIA	Adopti	on - Carry Over				0	3,4	183,897		
7	Official	08/19/2022	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Change			7	2,8	393,897		
6	Official	02/25/2021	IGARCIA	Adopti	on - Carry Over				0	2,5	533,897		
5	Official	07/27/2020	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Change			5	2,5	533,897		
4	Official	09/27/2018	IGARCIA	Adopti	on - Carry Over				0	2,0	074,504		
3	Official	08/24/2017	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Change			5	1,7	774,504		
2	Official	09/22/2016	IGARCIA	Adopti	on - Carry Over				0	1,0	013,858		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* =	4 . ( 0			PE									
* Fund Sou	irce 1 of 2			RW									
* Fund Typ	e: FTA 5310	DElderly & Disabi	lities	CON	2,533,897	288,000	1,188,000		500,000				4,509,897
* Funding A	Agency: Var	ious Agencies		Total:	2,533,897	288,000	1,188,000		500,000				4,509,897
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
+ =	0 . ( 0			PE									
* Fund Sou	irce 2 of 2			RW									
* Fund Typ Supplemer		rus Response and	d Relief	CON		72,000							72,000
* Funding <i>F</i> Governmer		te County Associa	ation of	Total:		72,000							72,000
Project To	otal:				PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	2,533,897	360,000	1,188,000		500,000				4,581,897
				Total:	2,533,897	360,000	1,188,000		500,000				4,581,897

<u>Comments:</u>
\*\*\*\*\*\*\* Version 10 - 03/08/2024 \*\*\*\*\*\*\*\*

Amendment #5 - Approved FTA 5310 List by CTC at January 25-26 Commission meetings.

Updated to include approval of :

BCAG: 5 Full Size Vans 83.2k w/ 20.8 in TC

Help Central: Mobility Management: \$421.6k w/ 105.4 in TC

WTC: 3 large buses: \$116.8k w \$29.2 in TC

Total: \$1,188,000 in FTA 5310 and \$297,000 in Toll Credits in FY 23/24.

\*\*\*\*\*\*\* Version 9 - 04/25/2023 \*\*\*\*\*\*\*

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

\*\*\*\*\*\*\* Version 1 - 06/16/22 \*\*\*\*\*\*\*

Project data transfered from 2020 FTIP.

Updated per B-Line Budget.

\*\*\*\*\*\* Version 1 - 01/11/21 \*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.

\*\*\*\*\*\* Version 5 - 03/02/2020 \*\*\*\*\*\*\*

Admin Modification #05. Updating list as approved by CTC for program:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593 Toll Credits: \$71,148 Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013. FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393 Toll Credits: \$152.348 Total Project: \$761,741

\*\*\*\*\*\*\* Version 1 - 07/26/18 \*\*\*\*\*\*\*

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 3 - 06/14/2017 \*\*\*\*\*\*\*\*

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management: \$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses: \$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)
Backup list posted under 2017 FTIP Amendment #05.

\*\*\*\*\*\* Version 1 - 07/05/16 \*\*\*\*\*\*\*

Project data transfered from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

\*\*\*\*\*\*\* Version 1 - 05/08/2015 \*\*\*\*\*\*\*

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

# \*\*\*Existing Project - Before\*\*\* Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

						Tr	ansit Sys	stem						
DIST: 03 CT PROJI COUNTY: Butte Cou		PPNO:	EA:	CTIPS ID: 202-0000-0182 MPO ID.: 5310ENH1 PM:	2	TITLE (DESCRIF FTA 5310 Enhan Infrastructure (Se or MPO commen Project is include Project number 2	cement Progra ee Appendix 8 f ts. d in the 2020 R	or current gr	ouped listing	State Aprv Federal Ap		23		
		GENCY: Va ER: Sara C		gencies		PHONE: (530)	) 879-2468			EMAIL: s	cain@bcag	ı.org		
PROJECT	r VERSIOI	N HISTORY	(Printe	d Version is Shad	ded)							(Dollars in v	vhole)	
Version 10	Status Active	<u>Date</u> 03/08/2		Updated By IGARCIA	Chang	ge Reason dment - Cost/Scope	e/Sch. Change		<u>Ar</u>	mend No. 5	<u> </u>	Prog Con 1,581,897	Prog RW	<u>PE</u>
9 8 7 6	Official Official Official	05/25/2 09/22/2 08/19/2 02/25/2	022 022	IGARCIA IGARCIA IGARCIA IGARCIA	Adopt Amen	dment - Cost/Scope ion - Carry Over dment - Cost/Scope ion - Carry Over	· ·			2 0 7 0	3 2	3,843,897 3,483,897 2,893,897 2,533,897		
5 4 3	Official Official Official Official	07/27/2 07/27/2 09/27/2 08/24/2 09/22/2	020 018 017	IGARCIA IGARCIA IGARCIA IGARCIA	Amen Adopt Amen	dment - Cost/Scope ion - Carry Over dment - Cost/Scope ion - Carry Over	· ·			5 0 5	2 2 1	2,533,897 2,074,504 1,774,504		
* FTA Fund					PE	PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou * Fund Typ		10 Elderly &	Disabi	lities	RW CON	2,533,897	288,000	450,000		500,000				3,771,897
* Funding A	Agency: Va	arious Agen	cies		Total:	2,533,897	288,000	450,000		500,000				3,771,897
* FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou		virus Respo	nse and	d Relief	PE RW		=							=
* Funding A		utte County	Associa	ation of	CON Total:		72,000							72,000 72,000
Governmen		and County												
Project To	otal:				PE RW	PRIOR	<u>22-23</u>	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
					CON	2,533,897	360,000	450,000		500,000				3,843,897
					Total:	2,533,897	360,000	450,000		500,000				3,843,897

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ13 4	(SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th	State Aprv:
			CMAQ13_4	Street to the south end of Business Lane. Scope of	Federal Aprv:
COUNTY:	ROUTE:		PM:	project is develop a new bicycle and pedestrian crossing	
Butte County				over 20th Street in Chico.	EPA TABLE II or III EXEMPT CATEGORY
				Project is included in the 2020 RTP/SCS Appendix 10-1,	
				Project 99	Bicycle and pedestrian facilities.
				Utilizing toll credits.)	

IMPLEMENTING AGENCY: Chico, City of PROJECT MANAGER: Noel Carvalho

PHONE: (530) 879-6901 EMAIL: noel.carvalho@Chicoca.gov

	PROJECT	VERSION HISTORY	(Printed Version is Shaded)	
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PROJECT	VERSION	HISTORY (Printe	d Version is Shaded	d)	(Dollars in whole)						
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>			
12	Active	03/19/2024	IGARCIA	Amendment - Delete Project	5						
11	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	15,604,000	2,252,000	3,108,000			
10	Official	08/22/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	10,604,000	2,252,000	3,108,000			
9	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	10,104,000	2,252,000	3,108,000			
8	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	10,104,000	2,252,000	3,108,000			
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0			3,250,000			
6	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8			2,750,000			
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0			500,000			
4	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6			200,000			

Fund Source 0 of 0 PRIOR 08/09 BEYOND TOTAL 09/10 10/11 11/12 12/13 13/14 PΕ RW Fund Type CON Total:

### Funding Agency

Comments:
\*\*\*\*\*\*\*\* Version 12 - 03/19/2024 \*\*\*\*\*\*\*\*
Project Project

Amend 5 Formal: Delete Project. Project was advanced in 2023, all funds obligated, no need to keep in FTIP.

\*\*\*\*\*\* Version 11 - 05/06/2023 \*\*\*\*\*\*\*

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.

Toll credits for FY 23/24 and 24/25.

Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

\*\*\*\*\*\* Version 10 - 08/19/2022 \*\*\*\*\*\*\*

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

\*\*\*\*\*\*\* Version 1 - 01/11/21 \*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\*\* Version 8 - 10/02/2019 \*\*\*\*\*\*\*\*

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

\*\*\*\*\*\* Version 1 - 07/26/18 \*\*\*\*\*\*\*

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding. Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 6 - 04/20/2018 \*\*\*\*\*\*\*\*

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18
\*\*\*\*\*\*\*\* Version 1 - 07/05/16 \*\*\*\*\*\*\*\*

Project data transfered from 2014 FTIP.

\*\*\* Version 4 - 07/15/2015 \*\*\*\*\*

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes. \*\*\*\*\*\*\*\* Version 1 - 06/12/14 \*\*\*\*\*\*\*\*

Project data transfered from 2012 FTIP.

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding. \*\*\*\*\*\*\*\* Version 1 - 06/29/2012 \*\*\*\*\*\*\*\*

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day) ROG: .4943

NOx: .3837 CO: 12.43 PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are

				Local righway System	
DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the	
CT PROJECT ID:			MPO ID.: CMAQ13 4	gap adjacent to SR 99 from Chico Mall across 20th	State Aprv: 06/05/2023 Federal Aprv: 06/09/2023
COUNTY: Butte County	ROUTE:		PM:	Street to the south end of Business Lane. Scope of project is develop a new bicycle and pedestrian crossing over 20th Street in Chico.  Project is included in the 2020 RTP/SCS Appendix 10-1 Project 99  Utilizing toll credits.)	EPA TARI E II or III EXEMPT CATEGORY
IMPLEMENTING A PROJECT MANAG			•	PHONE: (530) 879-6901	EMAIL: noel.carvalho@Chicoca.gov

Version         Status         Date         Updated By         Change Reason         Amend No.         Prog Con         Prog Con	
<del></del>	
12 Active 03/10/2024 ICAPCIA Amendment - Delete Project 5	RW PE
·	
11 Official 05/25/2023 IGARCIA Amendment - Cost/Scope/Sch. Change 2 15,604,000 2,252,	
10 Official 08/22/2022 IGARCIA Amendment - Cost/Scope/Sch. Change 9 10,604,000 2,252,	
9 Official 02/25/2021 IGARCIA Adoption - Carry Over 0 10,104,000 2,252,	
8 Official 12/12/2019 IGARCIA Amendment - Cost/Scope/Sch. Change 3 10,104,000 2,252, 7 Official 09/27/2018 IGARCIA Adoption - Carry Over 0	3,108,000 3,250,000
6 Official 02/22/2018 IGARCIA Amendment - Cost/Scope/Sch. Change 8	2,750,000
5 Official 09/22/2016 IGARCIA Adoption - Carry Over 0	500,000
4 Official 08/07/2015 IGARCIA Amendment - Cost/Scope/Sch. Change 6	200,000
*CMAC DRIOD 02.02 02.04 04.05 05.06 06.07 07.00 DEVC	ND TOTAL
* CMAQ - <u>PRIOR</u> <u>22-23</u> <u>23-24</u> <u>24-25</u> <u>25-26</u> <u>26-27</u> <u>27-28</u> <u>BEYO</u>	
* Fund Source 1 of 4 PE 1,834,101	1,834,101
* Fund Type: Congestion Mitigation CON FOR CON 254 000 4 000 000 4 000 000	
CON 500,000 251,000 1,886,000 1,361,000	4,000,000
* Funding Agency: Chico, City of Total: 2,334,101 251,000 1,888,000 1,361,000	5,834,101
*Local Funds - <u>PRIOR</u> <u>22-23</u> <u>23-24</u> <u>24-25</u> <u>25-26</u> <u>26-27</u> <u>27-28</u> <u>BEYON</u>	<u>TOTAL</u>
* Fund Source 2 of 4 PE 1,273,899	1,273,899
RW	
* Fund Type: City Funds CON 1,500,000	1,500,000
* Funding Agency: Chico, City of Total: 1,273,899 1,500,000	2,773,899
* Other Fed - PRIOR 22-23 23-24 24-25 25-26 26-27 27-28 BEYOND	TOTAL
DE	
* Fund Source 3 of 4 RW	
* Fund Type: Active Transportation Program (ATP)  CON 10,104,000	10,104,000
* Funding Agency: Chico, City of Total: 10,104,000	10,104,000
Takaking Agology. Onlog, Oky Or. Total. 10,104,000	
* Other State - <u>PRIOR</u> <u>22-23</u> <u>23-24</u> <u>24-25</u> <u>25-26</u> <u>26-27</u> <u>27-28</u> <u>BEYOND</u>	TOTAL
* Fund Source 4 of 4	
* Fund Type: Active Transportation Program - SHA CON RW 2,252,000	2,252,000
* Funding Agency: Chico, City of Total: 2,252,000	2,252,000
Product Totals	
Project Total:         PRIOR         22-23         23-24         24-25         25-26         26-27         27-28         BEYOND	
PE 3,108,000	3,108,000
RW 2,252,000	2,252,000
CON 500,000 11,855,000 1,888,000 1,361,000	15,604,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 11 - 05/06/2023 \*\*\*\*\*\*\*\*

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.

Toll credits for FY 23/24 and 24/25.

### Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

\*\*\*\*\*\*\* Version 10 - 08/19/2022 \*\*\*\*\*\*\*

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

\*\*\*\*\*\*\* Version 1 - 01/11/21 \*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\*\* Version 8 - 10/02/2019 \*\*\*\*\*\*\*\*

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

\*\*\*\*\*\*\* Version 1 - 07/26/18 \*\*\*\*\*\*\*

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding.

Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18
\*\*\*\*\*\*\*\* Version 1 - 07/05/16 \*\*\*\*\*\*\*\*

Project data transfered from 2014 FTIP.
\*\*\*\*\*\*\*\* Version 4 - 07/15/2015 \*\*\*\*\*\*\*\*

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.
\*\*\*\*\*\*\*\* Version 1 - 06/12/14 \*\*\*\*\*\*\*\*\*

Project data transfered from 2012 FTIP.

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943 NOx: .3837

CO: 12.43 PM: .135

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are

BCAG 2023 FTIP Through Amendment #5 CTIPS REPORT: MPO Fundype Report Summed by MPO April 2024 23/24 22/23 24/25 25/26 **Totals** \$9,945 City Funds Fund Total Local Funds \$5,436 \$4,445 \$703 \$20,529 County Funds Fund Total Local Funds \$1,401 \$1.529 \$235 \$45 \$3,210 Local Transportation Funds - Advance Local Funds \$0 \$5,580 \$0 \$0 \$5,580 Construction Fund Total \$3,112 \$3,787 Local Funds \$675 \$0 \$0 TDA Fund Total TOTAL "COUNTY" \$12,021 \$15,657 \$4,680 \$748 \$33,106 Local Transportation Funds Fund Total Local Funds \$4,026 \$5,007 \$5,388 \$5,478 \$19,900 SHOPP Advance Construction (AC) Fund SHOPP - Bridge \$3.885 \$0 \$0 \$0 \$3,885 SHOPP Advance Construction (AC) Fund SHOPP - Collision \$25,073 \$1,742 \$0 \$0 \$26,815 Reduction SHOPP Advance Construction (AC) Fund SHOPP - Major Damage \$720 \$4,765 \$325 \$0 \$5,810 Restoration SHOPP - Roadway \$47,320 \$12,820 \$14,820 SHOPP Advance Construction (AC) Fund \$2,160 \$77,120 Preservation Total TOTAL SHOPP \$31,838 \$53,827 \$13,145 \$14,820 \$113,630 SHOPP Advance Construction (AC) Fund CT Minor Pgm. \$500 \$0 \$0 \$0 \$500 Surface Transportation Program Fund Other Fed \$2,500 \$0 \$0 \$0 \$2,500 COVID Relief Funds - STIP Fund Total RIP \$0 \$88 \$0 \$0 \$88 \$400 \$5,000 \$0 National Hwy System Fund Total RIP \$0 \$5,400 STIP Advance Construction Fund Total \$500 \$3,100 \$0 \$0 \$3,600 **TOTAL STIP** \$3.000 \$3.588 \$5,000 \$0 \$11,588 Active Transportation Program (ATP) Fund Other Fed \$9,646 \$0 \$0 \$0 \$9,646 Total State SB1 \$424 \$1,073 \$0 Active Transportation Program (ST-ATP) -\$0 \$1,497 SB1 Fund Total Active Transportation Program - SB1 Fund State SB1 ATP \$0 \$3,936 \$0 \$30,421 \$34,357 Total State SB1 ATP \$7 786 \$0 Active Transportation Program (ST-ATP) -\$0 \$0 \$7,786 SB1 Fund Total TOTAL ATP \$9,646 \$12,146 \$1,073 \$30,421 \$53,286 Highway Bridge Program (HBP) Fund Total Local HBRR \$10,813 \$536 \$4,287 \$182 \$15.818 FTA5307 UZA Area Operating Fund Total FTA Funds \$3,615 \$4,050 \$4,100 \$4,150 \$15,915 FTA5307 - Urbanized Area Formula American Rescue Plan \$3,025 \$0 \$0 \$0 \$3,025 Program Fund Total Act of 2021 FTA 5310 Elderly & Disabilities Fund Total FTA Funds \$288 \$1,188 \$0 \$500 \$1,976 Coronavirus Response and Relief \$72 \$0 \$0 FTA Funds \$0 \$72 Supplemental Appro Fund Total FTA Funds \$995 \$1,015 \$1,100 \$1,150 FTA 5311 - Non Urbanized Fund Total \$4,261 Intercity Bus - 5311-F Fund Total FTA Funds \$300 \$300 \$300 \$300 \$1,200 FTA Funds \$212 Bus and Bus Facilities Program -FTA \$650 \$0 \$0 \$862 5339 Fund Total **TOTAL FTA** \$8,945 \$6,765 \$5,500 \$6,100 \$27,311 Congestion Mitigation (CMAQ) Fund Total CMAQ \$1,67 \$800 \$1,000 \$1,500 \$4.975 Highway Safety Improvement Program Other Fed \$98 \$250 \$0 \$0 \$1,232 Fund Total Housing & Urban Development Fund Total Federal Disc. \$9,516 \$15 \$5,000 \$ \$14,532 Community Project Federal Disc. \$0 \$3,200 \$0 \$0 \$3,200 Funding/Congressionally Directed Fund Safe Streets and Roads for All (SS4A) Federal Disc. \$0 \$1.000 \$0 \$2,000 \$3,000 Grant Progra Fund Total Carbon Reduction Program (CRP) Fund Other Fed \$0 \$2,051 \$0 \$0 \$2,051 Coronavirus Response and Relief \$0 \$12 \$0 \$0 Other Fed \$12

Supplemental Appro Fund Total
Local Transportation Climate Adaptation

Program Fund Total

Other Fed

OTHER FED TOTAL

\$0

\$1

TOTALS \$83,447

\$1,770

\$8,048

\$106,625

\$0

\$9,516

\$49,589

\$2,155

\$9,155

\$68,404

\$3,925

\$26,720

\$308,066